

21 st Century Schools Programme Band B (2019-25)	Timeline/ Milestones
New Welsh-medium Primary (Welsh Medium Grant)	<p>Business Case – Submitted and approved COVID19 Pandemic- (March-May Lockdown) unsure of impact, the team is continuing to develop documents in line with delivery and implementation, the below dates may alter slightly.</p> <p>Formal Consultation –Autumn 2020 Statutory Notice period - Spring Term 2021 Site Investigation – Autumn 2020/Spring 2021 Project Brief – Autumn 2020 Revised cost plan – Autumn 2020 Tender document preparation and detailed design –stage 1 Spring 2021 / 2 Summer 2021 (6 Months) Planning – Summer 2021 (6 months) Out to Tender – Autumn 2021 Contractor Appointment – Spring/Summer 2022 Commencement – Summer/ Autumn 2022 (14-month contract) Conclusion – Autumn 2023 Occupation – (subject to phased development /construction programme and timeline)</p>
	Band B – Bro Helyg Remodelling Project
Welsh-medium Remodelling Project (Band B)	<p>Ysgol Gymraeg Remodelling project: Business Justification Case: Submission to WG Date: 25th September 2019 (BCSG-9th October and CP 23rd October 2019) Revised Business Case Submission August 2020 (with additional condition and suitability information) . COVID19 Pandemic- (March-May Lockdown) unsure of impact, the team is continuing to develop documents in line with delivery, and implementation the below dates may alter slightly. Project brief: Spring 2020 Approval of Business Case: November 2020 Tender document preparation/ detailed design work: Autum 2020/Spring 2021 Out to tender: Autumn 2020/Spring 2021 (4-6 weeks) Contractor appointment: Autumn 2020/Spring 2021 Commencement (external works): Spring 2021 (6weeks) Commencement (internal works): Spring/Summer 2021 (16 weeks) Conclusion: October 2021</p>
	Band B – Band B Ebbw Fawr Valley Primary Redevelopment Projects
Ebbw Fawr New Build Glyncoed Primary School (EFNB) Remodelling Primary (RPM) (Band B)	<p>Business case: Outline Business Case for EFNB as well as RPM and OBC/SOC Strategic Outline Case combined: Submission WG Date: Scrutiny group 28th February 2020, Investment panel 15th April 2020 Revised Business Case Submission Addendum April 2020 - for 14th May Business Case and 18 June scrutiny panels. Approved Combined SOC/OBC: July 2020 FBC Full Business Case: Submission to WG Date: 31st October 2020, for November December considerations Project Brief: Autumn-term 2020 Glyncoed Site investigations: Commenced Spring 2020 ongoing Apporved FBC: Outstanding <u>(Proceed at risk)</u></p>

	<p>COVID19 Pandemic- (March-May Lockdown) unsure of impact, the team is continuing to develop documents in line with delivery, and implementation the below dates may alter slightly.</p> <p>Stage 1 sign off end of March 2020 Stage 2 sign off January 2021</p> <p>Tender document preparation/ detailed design work: Autumn 2020 (<u>Proceed at risk</u>) Pre Planning consultation: January 2021 Planning submission: January 2021 (potential timeframe - 6 months) (<u>at risk</u>) Out to tender: Spring/Summer term 2021 (6 - 8 weeks) Evaluation: Summer/Autumn 2021 Contractor appointment: January 2022 Commencement: January 2022 (17-month construction period) Conclusion: July 2023 Occupation: September 2023</p>
<p>Rhosyfedwen Primary School Remodelling (RPM) <u>(Pending confirmation of available funding post-delivery of the above new build)</u></p>	<p>Business case: Outline Business Case for EFNB as well as RPM and OBC/SOC Strategic Outline Case combined: Submission WG Date: Scrutiny group 28th February 2020, Investment panel 15th April 2020 Revised Business Case Submission Addendum April 2020 - for 14th May Business Case and 18 June scrutiny panels. FBC Full Business Case: Submission to WG Date: 31st August 2020, Project Brief: Spring/Summer 2020 Apporved FBC: Outstanding Site investigations: Spring/Summer 2020 (<u>Proceed at risk</u>) COVID19 Pandemic- (March-May Lockdown) unsure of impact, the team is continuing to develop documents in line with delivery, and implementation the below dates may alter slightly. Tender document preparation/ detailed design work: Summer/Autumn 2021 (<u>Proceed at risk</u>) Building Regulations/planning submission: Summer/Autumn 2021 (<u>Proceed at risk</u>) Out to tender: Summer/Autumn 2021 Evaluation: Autumn 2021 Contractor appointment: January 2022 Commencement: March 2022 (12-months contract period) Conclusion March 2023 Occupation: March 2023</p>
<p>Primary School Re-modelling Cwm & Beaufort Hill Primary <u>(Pending confirmation of available funding post-delivery of the above new build)</u></p>	<p>Business case: Outline Business Case for EFNB as well as RPM and OBC/SOC Strategic Outline Case combined: Submission WG Date: Scrutiny group 28th February 2020, Investment panel 15th April 2020 Revised Business Case Submission Addendum April 2020 - for 14th May Business Case and 18 June scrutiny panels. FBC Full Business Case: Submission to WG Date: 31st August 2020, Apporved FBC: Outstanding Brief: Summer/Autumn-term 2023 Tender document preparation/detailed design work: Spring-term 2023 Out to tender: Autumn-term 2023 Contractor appointment: Autumn 2023/Spring-term 2024 Commencement: Spring-term 2024 (depending on scope of work) Conclusion: September 2025</p>

	Band B – Band B Secondary School Remodelling Projects
Secondary School Re-modelling Brynmawr Foundation	<p>Maintenance, condition and suitability review: Summer-term 2019 Headteacher engagement: Autumn-term 2019 Business Justification Case: Submission WG Date: February 2021, Scrutiny group 11 March 2021 Investment panel 15 April 2021 Tender document preparation/ detailed design work: December 2021 – May 2022 Out to tender: June/July 2022 (4-6 weeks) Contractor appointment: Autumn 2022 Commencement: Spring-term 2022 (1-year construction period per/project) Conclusion: September 2025</p>
Secondary School Re-modelling The River Centre – Secondary Campus	<p>Maintenance, condition and suitability review: Autumn 2020 Headteacher engagement: Autumn-term 2020 Business Justification Case: Submission WG Date: April 2021, Scrutiny group 13 May 2021 Investment panel 10 June 2021 Tender document preparation/ detailed design work: May – December 2021 Out to tender: January 2022 (4-6 weeks) Contractor appointment: May 2022 Commencement: Summer-term 2022 (1-year construction period per/project) Conclusion: September 2025</p>
Secondary School Re-modelling ALC-Secondary Campus	<p>Maintenance, condition and suitability review: Summer-term 2019 Headteacher engagement: Autumn-term 2019 Business Justification Case: Submission WG Date: Aug 2021, Scrutiny group 16 September 2021 Investment panel 14 October 2021 Tender document preparation/ detailed design work: December 2021 – May 2022 Out to tender: June/July 2022 (4-6 weeks) Contractor appointment: Autumn 2022 Commencement: Spring-term 2022 (1-year construction period per/project) Conclusion: September 2025</p>
Secondary School Re-modelling Tredegar Comprehensive	<p>Maintenance, condition and suitability review: Autumn 2020 Headteacher engagement: Autumn-term 2020 Business Justification Case: Submission WG Date: October 2021, Scrutiny group 11 November 2021 Investment panel 9 December 2021 Tender document preparation/ detailed design work: May – December 2021 Out to tender: January 2022 (4-6 weeks) Contractor appointment: May 2022 Commencement: Summer-term 2022 (1-year construction period per/project) Conclusion: September 2025</p>